

**HENRY COUNTY WATER AUTHORITY
SCHEDULE OF RATES, FEES, AND PENALTIES
RESOLUTION NO. 2023- 11**

A RESOLUTION TO ADOPT AN ADJUSTED SCHEDULE OF RATES, FEES, AND PENALTIES, INCLUSIVE OF ADJUSTMENTS TO WATER AND SEWER RATES, EFFECTIVE ON OCTOBER 1, 2023; AND FOR OTHER PURPOSES.

WHEREAS, the Henry County Water Authority (the Authority) owns and operates a water supply, treatment, and distribution system, and a sanitary sewage treatment and collection system; and

WHEREAS, the Authority is authorized to prescribe, fix, charge, impose, assess, and collect rates, fees, tolls, assessments, and charges for services, facilities, or commodities furnished by the Authority's water and sewer system; and

WHEREAS, the Authority's practice, in compliance with Revenue Bond Covenants, is to prescribe rates, fees, tolls, assessments, and charges, to the extent necessary, to produce funds sufficient to operate and maintain the Water and Sewage System on a sound, business-like basis; and

WHEREAS, all water and sewer rates, fees, tolls, assessments, and charges are set from time to time by the Authority and included in the Schedule of Rates, Fees, and Penalties; and

WHEREAS, the Authority's Water Ordinance, Article 14(C) provides for an automatic five percent (5%) rate increase each year unless the Board acts otherwise; and

WHEREAS, it is the recommendation of the General Manager and Chief Financial Officer that the Authority adopt the attached Schedule of Rates, Fees, and Penalties; and

WHEREAS, adopting the attached Schedule of Rates, Fees, and Penalties with an effective billing date beginning November 1, 2023 (which would include usage during the month of October that is billed in November) would allow the Authority sufficient time to give our customers notice of the adjusted rates.

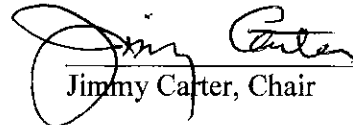
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE HENRY COUNTY WATER AUTHORITY THAT THE FOLLOWING STATED PROVISIONS BECOME EFFECTIVE.

- 1. Adoption of the Schedule of Rates, Fees, and Penalties.** The Schedule of Rates, Fees and Penalties attached hereto as Exhibit "A" and incorporated herein is hereby adopted effective October 1, 2023, to be billed beginning November 1, 2023.
- 2. Recordation.** The Clerk is hereby directed to record this Resolution in the official minutes of the Authority.
- 3. Preamble and Severability.** The above preamble is incorporated herein as part of this Resolution. To the extent any portion of this Resolution is declared to be invalid,

unenforceable, or nonbinding, such declaration shall not affect the remaining portions of this Resolution.

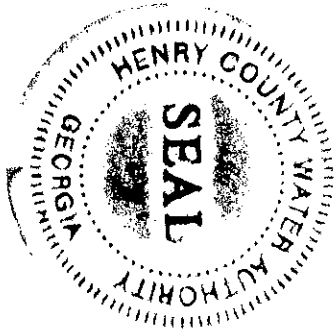
4. **Repeal of Conflicting Provisions.** All Authority resolutions in conflict with this Resolution are repealed to the extent they are in conflict with this Resolution.
5. **Effective Date.** This Resolution shall take effect on October 1, 2023, with billing beginning November 1, 2023.

THIS RESOLUTION adopted this 8th day of June, 2023.


Jimmy Carter, Chair

Attest:


Karen Lake-Thompson





Schedule of Rates, Fees and Penalties

Proposed Rates

Deposits:

Residential

Water Service	\$100.00
Sewer Service	\$100.00

Residential deposits will be applied to the account after 24 months of perfect payment history. If service is disconnected due to nonpayment, the full deposit will be required. Service may be refused or deposit may be higher if no social security number or invalid social security number is given. Reduced deposit incentives may be available for residential customers.

Commercial

Commercial account deposits will be determined by account type and/or history. Varies

Meter Installation Fees:

¾" Meter (HCWA sets meter only)	\$380.00
1" Meter (HCWA sets meter only)	\$580.00
2" Meter (HCWA sets meter only)	\$1,820.00
¾" Meter (HCWA makes tap and installs meter) *	\$1,750.00
1" Meter (HCWA makes tap and installs meter) *	\$1,940.00
2" Meter (HCWA makes tap and installs meter) *	\$6,380.00
¾" Irrigation Meter (HCWA installs from service line)	\$780.00
1" Irrigation Meter (HCWA installs from service line)	\$960.00
* Costs may vary if under multi-lane highway or other factors	
Sewer Clean Out Box	\$17.75

Impact Fees:

Residential

Water	\$700.00
Sewer	\$2,700.00

Commercial

Water	\$350.00
Sewer	\$1,350.00

*EDU=Equivalent Dwelling Unit

Outside Henry County Multiplier

1.25 X's In-County Rate



Schedule of Rates, Fees and Penalties

Proposed Rates

Municipal Water Rate (per 1,000 gal) \$4.73

Water Rates:

Residential

Monthly Base Charge (based on meter size):

¾" or 1" meter	\$13.41
1 ½" meter	\$70.42
2" meter	\$195.32

Volumetric Charge (per 1,000 gal):

1-6,000 gallons	\$5.36
6,001-10,000 gallons	\$7.28
10,001 gallons +	\$10.64

Commercial

Monthly Base Charge (based on meter size):

¾" or 1" meter	\$13.41
1 ½" meter	\$70.42
2" meter	\$195.32
3" meter	\$366.23
4" meter	\$537.14
6" meter	\$742.21
8" meter	\$918.02
10" meter	\$1,425.87
Dedicated Fire Line	\$39.97

Volumetric Charge (per 1,000 gal):

all volume	\$7.64
------------	--------

Irrigation

Monthly Base Charge (based on meter size):

¾" or 1" meter	\$6.71
1 ½" meter	\$35.21
2" meter	\$97.67
3" meter	\$183.11
4" meter	\$268.57

Volumetric Charge (per 1,000 gal):

all volume	\$10.64
------------	---------

Sewer Rates:

Residential

Monthly Base Charge \$14.11

Volumetric Charge (per 1,000 gal):

1-6,000 gallons	\$5.46
6,001 and above	\$7.42

Commercial

Monthly Base Charge \$14.11

Volumetric Charge (per 1,000 gal):

all volume	\$7.79
------------	--------



Schedule of Rates, Fees and Penalties

Proposed Rates

Fire Hydrant Meter:

Fire Hydrant Meter Commercial Use Rental deposit
40% deposit reduction for good payment history \$1,500.00

Volumetric Charge (per 1,000 gal):

0-11,000 gallons \$93.74
 11,001 gallons + \$7.35
 Failure to comply with monthly meter reading requirement * \$350.00

* payment of fee does not apply to consumption

Noncompliance with Watering Restrictions:

First offense Warning
 Second offense \$100.00
 Third offense \$200.00
 Each offense after third offense* \$500.00

* Water service may be terminated after more than 3 offenses

Permit Fee Schedule:

Residential – Water Only

0-50 Lots \$900.00
 51-150 Lots \$1,000.00
 +151 Lots \$1,100.00

Non-Residential

Water Only \$900.00
 Water & Sewer \$1,000.00

Residential – Water & Sewer

0-50 Lots \$1,600.00
 51-150 Lots \$1,775.00
 +151 Lots \$1,925.00

Off-Site Water/Sewer Line Ext.

0-1,000' \$950.00
 +1,000' \$1,075.00

Protected Watershed Plan Review Fee

Applies to all developments located within a protected watershed. \$250.00

*Resubmittals:

- First/Second Resubmittals - No Charge.
- Additional Resubmittals/Revisions - 50% of original fee.
- Payment will be required at the time of plan resubmittal. If a resubmittal is not needed, payment will be required prior to final approval.



Schedule of Rates, Fees and Penalties

Proposed Rates

Fishing and Reservoir Use Permit Rates:

Henry County Resident (1-yr option)	\$50.00
Henry County Resident (2-yr option)	\$85.00
Senior Citizens (62+)	\$25.00
Disabled	\$25.00
Active & Retired Military	\$25.00
Local Govt. Employees (1-yr option)*	\$25.00
Local Govt. Employees (2-yr option)*	\$45.00

*County, Hampton, Locust Grove, McDonough, Stockbridge

Sewer Use Ordinance Fees:

Industrial Wastewater Permit Application fee	\$500.00
Inspection and control fee	\$150.00
Minimum Non-compliance fee	\$1,500.00
Surcharge for 'high strength' wastewater	0.88 / lb
Civil penalty for violation of Sewer Ordinance	\$1,000.00

Other Fees:

Application Fee (per location)	\$5.00
Administration Fee (per location)	\$5.00
Late Payment Fee	10%
Non-Payment Fee	\$25.00
Disconnection Fee	\$25.00
Irrigation Discontinue Fee	\$25.00
Returned Payment Fee	\$30.00
Trip Fee	\$75.00
Same day Service Fee	\$35.00
Lien Filing Fee	\$50.00
Meter Removal Fee	\$150.00
Reactivation Fee	\$150.00
Tampering Fee	\$100.00
Unauthorized Usage Fee	\$1,000.00
Buffer Area Violations (per violation, per day)	\$200.00 - \$1,000.00
Damaged Equipment Fee	Full Replacement Cost
Septage Hauler Fees (based on total truck capacity)	\$140.00
Availability Letter	\$300.00
Recording Fee	\$30.00
Coliform Analysis	\$50.00
24 Hour Pressure Test	\$300.00
Meter Testing Fee (<= 1" meter)	\$75.00
Meter Testing Fee (=> 2" meter)	\$150.00
Fire Flow Test by HCWA	\$300.00
Fire Flow Test by Private Entity	\$200.00